



Town of Camden
2023 Budget Committee Schedule
In Person/Zoom Hybrid Meetings

For 2024 Budget

<p>Thursday – March 2, 2023 6:30 p.m.</p>	<p>Welcome & Introductions Budget Cmte Role & Responsibilities Budget Basics Budget Committee Process & Goals Getting to know Town Government, Depts & Services 0101 – Administration & Finance (Tab 3) 0102 – Professional Services 0104 - Information Technology 3001 - Debt Analysis (Tab 9) 3003 – Capital Reserves 3004 – Capital Improvements</p>
<p>Thursday, March 9, 2023 – 6:39 p.m.</p>	<p>0103 – Codes/Planning 0105 - Insurances (General Liability) 0106 – Town Office Building (Tab 3) 0107 – Opera House Auditorium (Tab 3) 0510 – Streetlights 1001 – Public Works (Tab 5) 1002 – Streets & Sidewalks 1004 – Parking Lots 1005 – Tree Program 2008 – Dams 3001 - Debt Analysis (Tab 9) 3003 – Capital Reserves 3004 – Capital Improvements</p>
<p>Thursday – March 16, 2023 6:30 p.m.</p>	<p>2002 – Camden Public Library (Tab 7) 2003 – Police Dept (Tab 4) 0503 – Public Safety Dispatch 0504 – Fire & Rescue Dept 0505 – Public Safety Building 0506 – Hydrant Rental 0507 – Emergency Medical Service 0509 – Emergency Operations Ctr 3001 - Debt Analysis 3003 – Capital Reserves 3004 – Capital Improvements</p>

TOWN OF CAMDEN
FY 24 Budget Review Schedule

<p>Thursday – March 23, 2023 6:30 p.m.</p>	<p>Review of FY 24 Community Service Requests (Tab 6) 2003 – Harbor Dept (Tab 7) 2004 – Recreation (Tab 7) 2005 – Parks (Tab 7) 2505 – Cemetery Maintenance (Tab 8) Advisory Review of Draft FY 24 Snow Bowl Budget Advisory Review of Draft 24 Wastewater Budget Finalize FY 24 Budget Recommendations</p>
<p>Thursday – March 30, 2023 6:30 p.m.</p> <p>Tuesday – April 4, 2023 6:30 pm</p> <p>Tuesday - April 18, 2023</p>	<p>Select Board Public Workshop with Budget Committee</p> <p>Select Board Public Hearing – Public Input</p> <p>Approval of Town Meeting Warrant</p>